

Rebecca J. Dulin Associate General Counsel

> Duke Energy 1201 Main Street Capital Center Building Suite 1180 Columbia, SC 29201

o: 803.988.7130 f: 803.988.7123 Rebecca.Dulin@duke-energy.com

June 27, 2019

VIA ELECTRONIC FILING

The Honorable Jocelyn G. Boyd Chief Clerk/Administrator Public Service Commission of South Carolina 101 Executive Center Drive, Suite 100 Columbia, South Carolina 29210

RE: Duke Energy Progress, LLC – Monthly Fuel Report Docket No. 2006-176-E

Dear Ms. Boyd:

Pursuant to the Commission's Orders in Docket No. 1977-354-E, enclosed for filing is Duke Energy Progress, LLC's Monthly Fuel Report in Docket No. 2006-176-E for the month of May 2019.

Should you have any questions regarding this matter, please do not hesitate to contact me at 803-988-7130

Sincerely,

Rebecca J. Dulin

Enclosure

cc: Service List

Duke Energy Progress Summary of Monthly Fuel Report

Schedule 1

Line No.	Item	_	May 2019
1	Fuel and Fuel-related Costs excluding DERP incremental costs	\$	132,999,796
	MWH sales:		
2	Total System Sales		5,086,932
3	Less intersystem sales		218,666
4	Total sales less intersystem sales		4,868,266
5	Total fuel and fuel-related costs (¢/KWH) (Line 1/Line 4)	_	2.7320
6	Current fuel & fuel-related cost component (¢/KWH) (per Schedule 4)	_	2.7027
	Generation Mix (MWH):		
	Fossil (By Primary Fuel Type):		
7	Coal		752,575
8	Oil		6,685
9	Natural Gas - Combustion Turbine		157,713
10	Natural Gas - Combined Cycle		986,257
11	Biogas		1,369
12	Total Fossil		1,904,599
13	Nuclear		2,697,275
14	Hydro - Conventional		65,479
15	Solar Distributed Generation		28,588
16	Total MWH generation	_	4,695,941

Note: Detail amounts may not add to totals shown due to rounding.

Schedule	2	

Description		May 2019
Fuel and Fuel-Related Costs:		≺
Steam Generation - Account 501		E
0501110 coal consumed - steam	\$	29,369,53 (+ '
0501310 fuel oil consumed - steam		1,036,274
Total Steam Generation - Account 501		30,405,808
Nuclear Generation - Account 518)19
0518100 burnup of owned fuel		16,627,248
Other Generation - Account 547		Jn.
0547000 natural gas consumed - Combustion Turbine		14,142,118
0547000 natural gas capacity - Combustion Turbine		2,737,67
0547000 natural gas consumed - Combined Cycle		13,055,136
0547000 natural gas capacity - Combined Cycle		7,192,91 <u>3 · </u>
0547106 biogas consumed - Combined Cycle		75,87
0547200 fuel oil consumed		237,751
Total Other Generation - Account 547		37,441,469
Purchased Power and Net Interchange - Account 555		'n
Fuel and fuel-related component of purchased power		43,884,84
Fuel and fuel-related component of DERP purchases		61,388
PURPA purchased power capacity		7,371,26
DERP purchased power capacity		13,45 [*])
Total Purchased Power and Net Interchange - Account 555		51,330,955
Less:		000
Fuel and fuel-related costs recovered through intersystem sales		4,203,03
Solar Integration Charge		2,108
Total Fuel Credits - Accounts 447/456		4,205,145
Total Costs Included in Base Fuel Component	\$	131,600,336
		ဝှ
Environmental Costs		<u> </u>
0509030, 0509212, 0557451 emission allowance expense	\$	8125
0502020, 0502030, 0502040, 0502080, 0502090, 0548020 reagents expense		1,445,996
Emission Allowance Gains		- '''
Less reagents expense recovered through intersystem sales - Account 447		14,480
Less emissions expense recovered through intersystem sales - Account 447		32,8650
Total Costs Included in Environmental Component		1,399,46
Fuel and Fuel-related Costs excluding DERP incremental costs	\$	ယ 132,999,79
DERP Incremental Costs		242,76
Total Fuel and Fuel-related Costs	\$	133,242,561
	·	

Notes: Detail amounts may not add to totals shown due to rounding.

DUKE ENERGY PROGRESS
PURCHASED POWER AND INTERCHANGE
SOUTH CAROLINA

MAY 2019

Schedule 3, Purchases Page 1 of 2

Purchased Power		Total	 Capacity		N	lon-capacity		
Marketers, Utilities, Other		\$	\$	mWh		Fuel\$	N	on-fuel \$
DE Carolinas - Emergency	\$	(54,961)	-	-	\$	(33,526)	\$	(21,435)
Virginia Electric and Power Company - Emergency		115,953	-	1,275		70,595		45,358
Broad River Energy, LLC.		2,421,442	\$ 1,644,917	14,498		776,525		-
City of Fayetteville		339,788	299,475	424		40,313		-
Haywood EMC		28,300	28,300	-		-		-
NCEMC		2,230,293	1,280,756	25,743		949,537		-
PJM Interconnection, LLC.		9,913	-	273		9,913		-
Southern Company Services		3,716,520	573,300	105,802		3,143,220		-
DE Carolinas - Native Load Transfer		6,576,202	-	270,590		6,510,512		65,690
DE Carolinas - Native Load Transfer Benefit		848,850	-	-		848,850		-
Energy Imbalance		964		57		1,002		(38)
Generation Imbalance		-		16		-		-
	\$	16,233,264	\$ 3,826,748	418,678	\$	12,316,941	\$	89,575
Act 236 PURPA Purchases	<u></u>							
Renewable Energy	\$	20,740,557	-	304,513	\$	20,740,557		-
DERP Net Metering Excess Generation		696	-	16		696		-
DERP Qualifying Facilities		74,149	-	1,808		74,149		-
Other Qualifying Facilities		18,198,612	-	312,875		18,198,612		_
, 0	\$	39,014,014	\$ <u> </u>	619,212	\$	39,014,014	\$	-
Total Purchased Power	\$	55,247,278	\$ 3,826,748	1,037,890	\$	51,330,955	\$	89,575

NOTE: Detail amounts may not add to totals shown due to rounding.

DUKE ENERGY PROGRESS INTERSYSTEM SALES* SOUTH CAROLINA

MAY 2019

Schedule 3, Sales Page 2 of 2

	– – .	Total	С	apacity		N	lon-capacity		
Sales	_	\$		\$	mWh		Fuel\$	Non-fuel \$	\$
Utilities:									
DE Carolinas - Emergency	\$	127,500		-	1,275	\$	77,775	\$ 49,7	725
Market Based:									
NCEMC Purchase Power Agreement		978,867		652,500	9,507		238,622	87,7	745
PJM Interconnection, LLC.		109,913		-	4,710		88,431	21,4	482
Other:									
DE Carolinas - Native Load Transfer Benefit		(13,235)		-	-		(13,235)		-
DE Carolinas - Native Load Transfer		3,955,076		-	203,138		3,858,302	96,7	774
Generation Imbalance		504		-	36		487		17
Total Intersystem Sales	\$	5,158,625	\$	652,500	218,666	\$	4,250,382	\$ 255,7	743

^{*} Sales for resale other than native load priority.

NOTE: Detail amounts may not add to totals shown due to rounding.

Duke Energy Progress (Over) / Under Recovery of Fuel Costs May 2019

nergy Progress	Schedule 4
Recovery of Fuel Costs	Page 1 of 3
May 2019	

Line No.			Total Residential	General Service Non-Demand	Demand	Lighting	Total
1	Actual System kWh sales	Input					4,868,265,517
2	DERP Net Metered kWh generation Adjusted System kWh sales	Input L1 + L2					2,820,137 4,871,085,654
3	rujusteu System kwm suies	LI + LZ					4,071,000,004
4	Actual S.C. Retail kWh sales	Input	132,158,652	20,665,697	311,057,689	6,531,990	470,414,028
5	DERP Net Metered kWh generation	Input	1,284,051	24,076	1,512,011	5/25./	2,820,137
6	Adjusted S.C. Retail kWh sales	L4 + L5	133,442,703	20,689,773	312,569,700	6,531,990	473,234,165
7	Actual S.C. Demand units (kw)	L32 / 31b *100			643,400		
Dago fuel a	companent of recovery, non-consolity						
8	component of recovery - non-capacity Incurred System base fuel - non-capacity expense	Input					\$114,223,630
9	Eliminate avoided fuel benefit of S.C. net metering	Input					\$90,413
10	Adjusted Incurred System base fuel - non-capacity expense	L8 + L9					\$114,314,043
11	Adjusted Incurred System base fuel - non-capacity rate (¢/kWh)	L10 / L3 * 100					2.347
12	S.C. Retail portion of adjusted incurred system expense	L6 * L11 / 100	\$3,131,617	\$485,545	\$7,335,348	\$153,292	\$11,105,802
13	Assign 100 % of Avoided Fuel Benefit of S.C net metering	Input	(\$55,068)	(\$5,755)	(\$29,590)	\$0	(\$90,413)
14	S.C. Retail portion of incurred system expense	L12 + L13	\$3,076,549	\$479,790	\$7,305,758	\$153,292	\$11,015,389
15	Billed base fuel - non-capacity rate (¢/kWh) - Note 1	Input	2.366	2.366	2.366	2.366	2.366
16	Billed base fuel - non-capacity revenue	L4 * L15 /100	\$3,126,328	\$488,950	\$7,359,625	\$154,547	\$11,129,450
17	DERP NEM incentive - fuel component	Input	(\$13,878)	(\$1,451)	(\$7,457)	\$0	(\$22,786)
18	Adjusted S.C. billed base fuel - non-capacity revenue	L16 + L17	\$3,112,450	\$487,499	\$7,352,168	\$154,547	\$11,106,664
19	S.C. base fuel - non-capacity (over)/under recovery [See footnote]	L18 - L14	(\$35,901)	(\$7,709)	(\$46,410)	(\$1,255)	(\$91,275)
20	Adjustment	Input	(\$3,794)	(\$1,914)	\$5,708	\$0	\$0
21	Total S.C. base fuel - non-capacity (over)/under recovery [See footnote]	L19 + L20	(\$39,695)	(\$9,623)	(\$40,702)	(\$1,255)	(\$91,275)
Base fuel o	component of recovery - capacity						
22a	Incurred base fuel - capacity rates by class (¢/kWh)	L23 / L4 * 100	0.771	0.515			
22b	Incurred base fuel - capacity rate (¢/kW)	L23 / L7 * 100			85		
23	Incurred S.C. base fuel - capacity expense	Input	\$1,018,286	\$106,420	\$547,149		\$1,671,855
24a	Billed base fuel - capacity rates by class (¢/kWh)	Input	0.676	0.426			
24b	Billed base fuel - capacity rate (¢/kW)	Input			88		
25	Billed S.C. base fuel - capacity revenue	L24a * L4 /100	\$893,050	\$88,036		\$0	\$1,547,269
26	S.C. base fuel - capacity (over)/under recovery [See footnote]	L25 - L23	\$125,236	\$18,384	(\$19,034)	\$0	\$124,586
27	Adjustment Total S.C. base fuel - capacity (over)/under recovery [See footnote]	Input	\$0 \$125,236	\$0 \$18,384	(\$10.034)	\$0 \$0	\$0 \$124,586
28	Total S.C. base fuel - capacity (over)/under recovery [See footnote]	L26 + L27	\$125,236	\$18,384	(\$19,034)	\$0	\$124,586
	ntal component of recovery						
29a	Incurred environmental rates by class (¢/kWh)	L30 / L4 * 100	0.062	0.042	-		
29b	Incurred environmental rate (¢/kW)	L30 / L7 * 100	****	*0.400	/ ************************************		#12F 220
30	Incurred S.C. environmental expense	Input Input	\$82,364	\$8,608	\$44,256		\$135,228
31a 31b	Billed environmental rates by class (¢/kWh) Billed environmental rate (¢/kW)	Input	0.019	0.008	1		
32	Billed S.C. environmental revenue	L31a * L4 /100	\$24,916	\$1,653			\$33,003
33	S.C. environmental (over)/under recovery [See footnote]	L32 - L30	\$57,448	\$6,955	\$37,822	\$0	\$102,225
34	Adjustment	Input	ψ37,110	ψ0,700	ψ37,022	40	\$0
35	Total S.C. environmental (over)/under recovery [See footnote]	L33 + L34	\$57,448	\$6,955	\$37,822	\$0	\$102,225
Distributed	Energy Resource Program component of recovery: avoided costs						
36a	Incurred S.C. DERP avoided cost rates by class (¢/kWh)	L37 / L4 * 100	0.003	0.002			
36b	Incurred S.C. DERP avoided cost rates by class (¢/kW)	L37 / L7 * 100			0.368		
37	Incurred S.C. DERP avoided cost expense	Input	\$4,405	\$460	\$2,367		\$7,232
38a	Billed S.C. DERP avoided cost rates by class (¢/kWh)	Input	0.003	0.001			
38b	Billed S.C. DERP avoided cost rates by class (¢/kW)	Input			0.000		
39	Billed S.C. DERP avoided cost revenue	L38a * L4 /100	\$3,934	\$207	\$0		\$4,141
40	S.C. DERP avoided cost (over)/under recovery [See footnote]	L39 - L37	\$471	\$253	\$2,367	\$0	\$3,091
41 42	Adjustment Total S.C. DERP avoided cost (over)/under recovery [See footnote]	Input L40 + L41	\$471	\$253	\$2,367	\$0	\$3,091
•-				+=30	+=,-0	***	+-1
43	Total (over)/under recovery [See footnote]	L21 + L28 + L35 + L42	\$143,460	\$15,969	(\$19,547)	(\$1,255)	\$138,627

Duke Energy Progress (Over) / Under Recovery of Fuel Costs May 2019

Schedule 4 Page 2 of 3

0

0

\$0

6,228

6,511

\$4,228

	Way 2017					
Year 2019-2020						
			General Service			
Cumulative (over) / under recovery - BASE FUEL NON-CAPACITY	Cumulative	Total Residential	Non-Demand	Demand	Lighting	Total
Balance ending February 2019	\$13,424,397		l .	L.		<u> </u>
March 2019 - actual	13,142,207	(113,956)	(15,296)	(148,555)	(4,383)	(\$282,190)
April 2019 - actual	12,482,712	(178,213)	(25,629)	(447,263)	(8,390)	(659,495)
·						
May 2019 - actual	12,391,437	(39,695)	(9,623)	(40,702)	(1,255)	(91,275)
_/2 June 2019 - forecast	11,489,285	(287,187)	(44,627)	(557,033)	(13,305)	(902,152)
_/2 July 2019 - forecast	12,007,602	175,892	24,673	310,406	7,346	518,317
_/2 August 2019 - forecast	12,169,073	55,384	7,575	96,241	2,271	161,471
_/2 September 2019 - forecast	10,867,628	(443,018)	(61,089)	(778,903)	(18,435)	(1,301,445)
_/2 October 2019 - forecast	10,183,833	(208,221)	(33,951)	(431,333)	(10,290)	(683,795)
_/2 November 2019 - forecast	9,957,716	(67,740)	(11,192)	(143,741)	(3,444)	(226,117)
_/2 December 2019 - forecast	8,988,039	(350,470)	(43,139)	(562,593)	(13,475)	(969,677)
_/2 January 2020 - forecast	8,157,526	(338,116)	(34,710)	(447,007)	(10,680)	(830,513)
_/2 February 2020 - forecast	7,043,091	(449,048)	(47,035)	(603,928)	(14,424)	(1,114,435)
_/2 March 2020 - forecast	6,192,190	(315,215)	(38,779)	(485,292)	(11,615)	(850,901)
_/2 April 2020 - forecast	4,042,680	(677,876)	(108,128)	(1,331,673)	(31,833)	(2,149,510)
_/2 May 2020 - forecast	2,871,267	(331,416)	(61,776)	(760,065)	(18,156)	(1,171,413)
-						
_/2 June 2020 - forecast	\$ 2,702,169	(\$53,326)	(\$8,490)	(\$104,793)	(\$2,489)	(\$169,098)
Year 2019-2020						
			General Service			
Cumulative (over) / under recovery - BASE FUEL CAPACITY	Cumulative	Total Residential	Non-Demand	Demand	Lighting	Total
	\$574,929	rotal NestaCillai			33	
Balance ending February 2019				/	_	/a
March 2019 - actual	320,452	(158,950)	9,884	(105,411)	0	(\$254,477)
April 2019 - actual	800,238	332,772	51,683	95,331	0	479,786
May 2019 - actual	924,824	125,236	18,384	(19,034)	0	124,586
_/2 June 2019 - forecast	967,050	78,491	22,149	(58,414)	0	42,226
_/2 July 2019 - forecast	710,376	(224,798)	(15,954)	(15,922)	0	(256,674)
/2 August 2019 - forecast	354,308				0	(356,068)
_ 9		(255,471)	(15,886)	(84,711)		
_/2 September 2019 - forecast	71,604	(168,856)	(8,769)	(105,079)	0	(282,704)
_/2 October 2019 - forecast	268,985	180,206	6,049	11,126	0	197,381
_/2 November 2019 - forecast	454,239	190,144	5,337	(10,227)	0	185,254
_/2 December 2019 - forecast	105,380	(243,895)	(3,619)	(101,345)	0	(348,859)
_/2 January 2020 - forecast	(434,678)	(574,205)	(6,512)	40,659	0	(540,058)
_/2 February 2020 - forecast	(956,972)	(506,119)	(3,085)	(13,090)	0	(522,294)
_/2 March 2020 - forecast	(1,058,120)	(108,014)	14,689	(7,823)	0	(101,148)
_/2 April 2020 - forecast	(674,453)	256,657	19,529	107,481	0	383,667
_/2 May 2020 - forecast	(321,214)	350,538	12,041	(9,340)	0	353,239
_/2 June 2020 - forecast	\$ (343,894)	\$66,293	(\$565)	(\$88,408)	\$0	(\$22,680)
_iz suite zeze iorecust	Ψ (313,071)					
	ψ (545,674)					
Year 2019-2020	(515,671)					
Year 2019-2020			General Service			T
	Cumulative	Total Residential	General Service Non-Demand	Demand	Lighting	Total
Year 2019-2020		Total Residential		Demand	Lighting	Total
Year 2019-2020 Cumulative (over) / under recovery - ENVIRONMENTAL	Cumulative	Total Residential		Demand 30,592	Lighting 0	Total \$76,784
Year 2019-2020 Cumulative (over) / under recovery - ENVIRONMENTAL Balance ending February 2019 March 2019 - actual	Cumulative \$199,207 275,991	40,490	Non-Demand 5,702	30,592	0	\$76,784
Year 2019-2020 Cumulative (over) / under recovery - ENVIRONMENTAL Balance ending February 2019 March 2019 - actual April 2019 - actual	Cumulative \$199,207 275,991 324,903	40,490 24,694	Non-Demand 5,702 3,770	30,592 20,448	0	\$76,784 48,912
Year 2019-2020 Cumulative (over) / under recovery - ENVIRONMENTAL Balance ending February 2019 March 2019 - actual April 2019 - actual May 2019 - actual	Cumulative \$199,207 275,991 324,903 427,128	40,490 24,694 57,448	5,702 3,770 6,955	30,592 20,448 37,822	0 0	\$76,784 48,912 102,225
Year 2019-2020 Cumulative (over) / under recovery - ENVIRONMENTAL Balance ending February 2019 March 2019 - actual April 2019 - actual May 2019 - actual _/2 June 2019 - forecast	Cumulative \$199,207 275,991 324,903 427,128 607,613	40,490 24,694 57,448 91,770	5,702 3,770 6,955 30,215	30,592 20,448 37,822 58,500	0 0 0 0	\$76,784 48,912 102,225 180,485
Year 2019-2020 Cumulative (over) / under recovery - ENVIRONMENTAL Balance ending February 2019 March 2019 - actual April 2019 - actual May 2019 - actual _/2 June 2019 - forecast _/2 July 2019 - forecast	Cumulative \$199,207 275,991 324,903 427,128 607,613 621,589	40,490 24,694 57,448 91,770 1,735	5,702 3,770 6,955 30,215 763	30,592 20,448 37,822 58,500 11,478	0 0 0 0	\$76,784 48,912 102,225 180,485 13,976
Year 2019-2020 Cumulative (over) / under recovery - ENVIRONMENTAL Balance ending February 2019 March 2019 - actual April 2019 - actual May 2019 - actual // 2 June 2019 - forecast // 2 July 2019 - forecast // 2 August 2019 - forecast	Cumulative \$199,207 275,991 324,903 427,128 607,613 621,589 621,929	40,490 24,694 57,448 91,770 1,735 (3,301)	5,702 3,770 6,955 30,215 763 585	30,592 20,448 37,822 58,500 11,478 3,056	0 0 0 0 0	\$76,784 48,912 102,225 180,485 13,976 340
Year 2019-2020 Cumulative (over) / under recovery - ENVIRONMENTAL Balance ending February 2019 March 2019 - actual April 2019 - actual May 2019 - actual _/2 June 2019 - forecast _/2 July 2019 - forecast	Cumulative \$199,207 275,991 324,903 427,128 607,613 621,589	40,490 24,694 57,448 91,770 1,735	5,702 3,770 6,955 30,215 763	30,592 20,448 37,822 58,500 11,478	0 0 0 0	\$76,784 48,912 102,225 180,485 13,976
Year 2019-2020 Cumulative (over) / under recovery - ENVIRONMENTAL Balance ending February 2019 March 2019 - actual April 2019 - actual May 2019 - actual // 2 June 2019 - forecast // 2 July 2019 - forecast // 2 August 2019 - forecast	Cumulative \$199,207 275,991 324,903 427,128 607,613 621,589 621,929	40,490 24,694 57,448 91,770 1,735 (3,301)	5,702 3,770 6,955 30,215 763 585	30,592 20,448 37,822 58,500 11,478 3,056	0 0 0 0 0	\$76,784 48,912 102,225 180,485 13,976 340
Year 2019-2020 Cumulative (over) / under recovery - ENVIRONMENTAL Balance ending February 2019 March 2019 - actual April 2019 - actual May 2019 - actual /2 June 2019 - forecast /2 July 2019 - forecast /2 August 2019 - forecast /2 September 2019 - forecast /2 October 2019 - forecast	Cumulative \$199,207 275,991 324,903 427,128 607,613 621,589 621,929 568,136 498,335	40,490 24,694 57,448 91,770 1,735 (3,301) (31,749)	5,702 3,770 6,955 30,215 763 585 (2,586) (5,289)	30,592 20,448 37,822 58,500 11,478 3,056 (19,458) (29,032)	0 0 0 0 0	\$76,784 48,912 102,225 180,485 13,976 340 (53,793) (69,801)
Year 2019-2020 Cumulative (over) / under recovery - ENVIRONMENTAL Balance ending February 2019 March 2019 - actual April 2019 - actual May 2019 - actual J2 June 2019 - forecast J2 July 2019 - forecast J2 August 2019 - forecast J2 Cotober 2019 - forecast J2 October 2019 - forecast	Cumulative \$199,207 275,991 324,903 427,128 607,613 621,589 621,929 568,136 498,335 451,116	40,490 24,694 57,448 91,770 1,735 (3,301) (31,749) (35,480) (19,873)	5,702 3,770 6,955 30,215 763 585 (2,586) (5,289) (3,838)	30,592 20,448 37,822 58,500 11,478 3,056 (19,458) (29,032) (23,508)	0 0 0 0 0 0	\$76,784 48,912 102,225 180,485 13,976 340 (53,793) (69,801) (47,219)
Year 2019-2020 Cumulative (over) / under recovery - ENVIRONMENTAL Balance ending February 2019 March 2019 - actual April 2019 - actual May 2019 - actual _/2 June 2019 - forecast _/2 July 2019 - forecast _/2 August 2019 - forecast _/2 September 2019 - forecast _/2 November 2019 - forecast _/2 November 2019 - forecast _/2 December 2019 - forecast	Cumulative \$199,207 275,991 324,903 427,128 607,613 621,589 621,929 568,136 498,335 451,116 434,504	40,490 24,694 57,448 91,770 1,735 (3,301) (31,749) (35,480) (19,873) (12,901)	5,702 3,770 6,955 30,215 763 585 (2,586) (5,289) (3,838) 808	30,592 20,448 37,822 58,500 11,478 3,056 (19,458) (29,032) (23,508) (4,519)	0 0 0 0 0 0	\$76,784 48,912 102,225 180,485 13,976 340 (53,793) (69,801) (47,219) (16,612)
Year 2019-2020 Cumulative (over) / under recovery - ENVIRONMENTAL Balance ending February 2019 March 2019 - actual April 2019 - actual May 2019 - actual _/2 June 2019 - forecast _/2 July 2019 - forecast _/2 August 2019 - forecast _/2 September 2019 - forecast _/2 October 2019 - forecast _/2 November 2019 - forecast _/2 December 2019 - forecast _/2 December 2019 - forecast _/2 December 2019 - forecast _/2 January 2020 - forecast _/2 January 2020 - forecast	Cumulative \$199,207 275,991 324,903 427,128 607,613 621,589 621,929 568,136 498,335 451,116 434,504 440,820	40,490 24,694 57,448 91,770 1,735 (3,301) (31,749) (35,480) (19,873) (12,901) (22,042)	5,702 3,770 6,955 30,215 763 585 (2,586) (5,289) (3,838) 808 3,253	30,592 20,448 37,822 58,500 11,478 3,056 (19,458) (29,032) (23,508) (4,519) 25,105	0 0 0 0 0 0 0	\$76,784 48,912 102,225 180,485 13,976 340 (53,793) (69,801) (47,219) (16,612) 6,316
Year 2019-2020 Cumulative (over) / under recovery - ENVIRONMENTAL Balance ending February 2019 March 2019 - actual April 2019 - actual May 2019 - actual //2 June 2019 - forecast //2 July 2019 - forecast //2 August 2019 - forecast //2 September 2019 - forecast //2 October 2019 - forecast //2 November 2019 - forecast //2 December 2019 - forecast //2 February 2020 - forecast	Cumulative \$199,207 275,991 324,903 427,128 607,613 621,589 621,929 568,136 498,335 451,116 434,504 440,820 450,762	40,490 24,694 57,448 91,770 1,735 (3,301) (31,749) (35,480) (19,873) (12,901) (22,042) (13,629)	5,702 3,770 6,955 30,215 763 585 (2,586) (5,289) (3,838) 808 3,253 3,737	30,592 20,448 37,822 58,500 11,478 3,056 (19,458) (29,032) (23,508) (4,519) 25,105 19,834	0 0 0 0 0 0 0	\$76,784 48,912 102,225 180,485 13,976 340 (53,793) (69,801) (47,219) (16,612) 6,316 9,942
Year 2019-2020 Cumulative (over) / under recovery - ENVIRONMENTAL Balance ending February 2019 March 2019 - actual April 2019 - actual May 2019 - actual _/2 June 2019 - forecast _/2 July 2019 - forecast _/2 August 2019 - forecast _/2 September 2019 - forecast _/2 October 2019 - forecast _/2 November 2019 - forecast _/2 December 2019 - forecast _/2 December 2019 - forecast _/2 December 2019 - forecast _/2 January 2020 - forecast _/2 January 2020 - forecast	Cumulative \$199,207 275,991 324,903 427,128 607,613 621,589 621,929 568,136 498,335 451,116 434,504 440,820	40,490 24,694 57,448 91,770 1,735 (3,301) (31,749) (35,480) (19,873) (12,901) (22,042)	5,702 3,770 6,955 30,215 763 585 (2,586) (5,289) (3,838) 808 3,253	30,592 20,448 37,822 58,500 11,478 3,056 (19,458) (29,032) (23,508) (4,519) 25,105	0 0 0 0 0 0 0	\$76,784 48,912 102,225 180,485 13,976 340 (53,793) (69,801) (47,219) (16,612) 6,316
Year 2019-2020 Cumulative (over) / under recovery - ENVIRONMENTAL Balance ending February 2019 March 2019 - actual April 2019 - actual May 2019 - actual //2 June 2019 - forecast //2 July 2019 - forecast //2 August 2019 - forecast //2 September 2019 - forecast //2 October 2019 - forecast //2 November 2019 - forecast //2 December 2019 - forecast //2 February 2020 - forecast	Cumulative \$199,207 275,991 324,903 427,128 607,613 621,589 621,929 568,136 498,335 451,116 434,504 440,820 450,762	40,490 24,694 57,448 91,770 1,735 (3,301) (31,749) (35,480) (19,873) (12,901) (22,042) (13,629)	5,702 3,770 6,955 30,215 763 585 (2,586) (5,289) (3,838) 808 3,253 3,737	30,592 20,448 37,822 58,500 11,478 3,056 (19,458) (29,032) (23,508) (4,519) 25,105 19,834	0 0 0 0 0 0 0	\$76,784 48,912 102,225 180,485 13,976 340 (53,793) (69,801) (47,219) (16,612) 6,316 9,942
Year 2019-2020 Cumulative (over) / under recovery - ENVIRONMENTAL Balance ending February 2019 March 2019 - actual April 2019 - actual May 2019 - actual /2 June 2019 - forecast /2 July 2019 - forecast /2 August 2019 - forecast /2 September 2019 - forecast /2 October 2019 - forecast /2 November 2019 - forecast /2 December 2019 - forecast /2 December 2019 - forecast /2 December 2019 - forecast /2 January 2020 - forecast /2 February 2020 - forecast /2 March 2020 - forecast	Cumulative \$199,207 275,991 324,903 427,128 607,613 621,589 621,929 568,136 498,335 451,116 434,504 440,820 450,762 379,649	40,490 24,694 57,448 91,770 1,735 (3,301) (31,749) (35,480) (19,873) (12,901) (22,042) (13,629) (47,707)	5,702 3,770 6,955 30,215 763 585 (2,586) (5,289) (3,838) 808 3,253 3,737 (2,388)	30,592 20,448 37,822 58,500 11,478 3,056 (19,458) (29,032) (23,508) (4,519) 25,105 19,834 (21,018)	0 0 0 0 0 0 0 0	\$76,784 48,912 102,225 180,485 13,976 340 (53,793) (69,801) (47,219) (16,612) 6,316 9,942 (71,113)
Year 2019-2020 Cumulative (over) / under recovery - ENVIRONMENTAL Balance ending February 2019 March 2019 - actual April 2019 - actual May 2019 - forecast /2 July 2019 - forecast /2 July 2019 - forecast /2 August 2019 - forecast /2 September 2019 - forecast /2 October 2019 - forecast /2 November 2019 - forecast /2 December 2019 - forecast /2 December 2019 - forecast /2 April 2020 - forecast /2 March 2020 - forecast /2 April 2020 - forecast /2 April 2020 - forecast /2 May 2020 - forecast	Cumulative \$199,207 275,991 324,903 427,128 607,613 621,589 621,929 568,136 498,335 451,116 434,504 440,820 450,762 23,856 91,407	40,490 24,694 57,448 91,770 1,735 (3,301) (31,749) (35,480) (19,873) (12,901) (22,042) (13,629) (47,707) (91,875) (65,502)	5,702 3,770 6,955 30,215 763 585 (2,586) (5,289) (3,838) 808 3,253 3,737 (2,388) (10,585) (9,693)	30,592 20,448 37,822 58,500 11,478 3,056 (19,458) (29,032) (23,508) (4,519) 25,105 19,834 (21,018) (53,333) (57,254)	0 0 0 0 0 0 0 0 0	\$76,784 48,912 102,225 180,485 13,976 340 (53,793) (69,801) (47,219) (16,612) 6,316 9,942 (71,113) (155,793) (132,449)
Year 2019-2020 Cumulative (over) / under recovery - ENVIRONMENTAL Balance ending February 2019 March 2019 - actual April 2019 - actual May 2019 - actual //2 June 2019 - forecast //2 July 2019 - forecast //2 August 2019 - forecast //2 September 2019 - forecast //2 October 2019 - forecast //2 November 2019 - forecast //2 November 2019 - forecast //2 December 2019 - forecast //2 January 2020 - forecast //2 January 2020 - forecast //2 April 2020 - forecast //2 April 2020 - forecast //2 May 2020 - forecast //2 May 2020 - forecast //2 June 2020 - forecast	Cumulative \$199,207 275,991 324,903 427,128 607,613 621,589 621,929 568,136 498,335 451,116 434,504 440,820 450,762 379,649 223,856	40,490 24,694 57,448 91,770 1,735 (3,301) (31,749) (35,480) (19,873) (12,901) (22,042) (13,629) (47,707) (91,875)	5,702 3,770 6,955 30,215 763 585 (2,586) (5,289) (3,838) 808 3,253 3,737 (2,388) (10,585)	30,592 20,448 37,822 58,500 11,478 3,056 (19,458) (29,032) (23,508) (4,519) 25,105 19,834 (21,018) (53,333)	0 0 0 0 0 0 0 0	\$76,784 48,912 102,225 180,485 13,976 340 (53,793) (69,801) (47,219) (16,612) 6,316 9,942 (71,113) (155,793)
Year 2019-2020 Cumulative (over) / under recovery - ENVIRONMENTAL Balance ending February 2019 March 2019 - actual April 2019 - actual May 2019 - forecast /2 July 2019 - forecast /2 July 2019 - forecast /2 August 2019 - forecast /2 September 2019 - forecast /2 October 2019 - forecast /2 November 2019 - forecast /2 December 2019 - forecast /2 December 2019 - forecast /2 April 2020 - forecast /2 March 2020 - forecast /2 April 2020 - forecast /2 April 2020 - forecast /2 May 2020 - forecast	Cumulative \$199,207 275,991 324,903 427,128 607,613 621,589 621,929 568,136 498,335 451,116 434,504 440,820 450,762 23,856 91,407	40,490 24,694 57,448 91,770 1,735 (3,301) (31,749) (35,480) (19,873) (12,901) (22,042) (13,629) (47,707) (91,875) (65,502)	5,702 3,770 6,955 30,215 763 585 (2,586) (5,289) (3,838) 808 3,253 3,737 (2,388) (10,585) (9,693) (\$4,701)	30,592 20,448 37,822 58,500 11,478 3,056 (19,458) (29,032) (23,508) (4,519) 25,105 19,834 (21,018) (53,333) (57,254)	0 0 0 0 0 0 0 0 0	\$76,784 48,912 102,225 180,485 13,976 340 (53,793) (69,801) (47,219) (16,612) 6,316 9,942 (71,113) (155,793) (132,449)
Year 2019-2020 Cumulative (over) / under recovery - ENVIRONMENTAL Balance ending February 2019 March 2019 - actual April 2019 - actual May 2019 - actual //2 June 2019 - forecast //2 July 2019 - forecast //2 August 2019 - forecast //2 September 2019 - forecast //2 September 2019 - forecast //2 November 2019 - forecast //2 November 2019 - forecast //2 December 2019 - forecast //2 December 2019 - forecast //2 January 2020 - forecast //2 Harch 2020 - forecast //2 March 2020 - forecast //2 May 2020 - forecast //2 May 2020 - forecast //2 June 2020 - forecast //2 Year 2019-2020	Cumulative \$199,207 275,991 324,903 427,128 607,613 621,589 621,929 568,136 498,335 451,116 434,504 440,820 450,762 379,649 223,856 91,407 \$ 18,317	40,490 24,694 57,448 91,770 1,735 (3,301) (31,749) (35,480) (19,873) (12,901) (22,042) (13,629) (47,707) (91,875) (65,502) (\$35,263)	5,702 3,770 6,955 30,215 763 585 (2,586) (5,289) (3,838) 808 3,253 3,737 (2,388) (10,585) (9,693) (\$4,701)	30,592 20,448 37,822 58,500 11,478 3,056 (19,458) (29,032) (23,508) (4,519) 25,105 19,834 (21,018) (53,333) (57,254) (\$33,126)	0 0 0 0 0 0 0 0 0 0 0	\$76,784 48,912 102,225 180,485 13,976 340 (53,793) (69,801) (47,219) (16,612) 6,316 9,942 (71,113) (155,793) (132,449) (\$73,090)
Year 2019-2020 Cumulative (over) / under recovery - ENVIRONMENTAL Balance ending February 2019 March 2019 - actual April 2019 - actual May 2019 - actual // 2 June 2019 - forecast // 2 July 2019 - forecast // 2 August 2019 - forecast // 2 September 2019 - forecast // 2 September 2019 - forecast // 2 November 2019 - forecast // 2 November 2019 - forecast // 2 December 2019 - forecast // 2 December 2019 - forecast // 2 January 2020 - forecast // 2 Harch 2020 - forecast // 2 April 2020 - forecast // 2 May 2020 - forecast // 2 May 2020 - forecast // 2 June 2020 - for	Cumulative \$199,207 275,991 324,903 427,128 607,613 621,589 621,929 568,136 498,335 451,116 434,504 440,820 450,762 379,649 223,856 91,407 \$ 18,317	40,490 24,694 57,448 91,770 1,735 (3,301) (31,749) (35,480) (19,873) (12,901) (22,042) (13,629) (47,707) (91,875) (65,502)	5,702 3,770 6,955 30,215 763 585 (2,586) (5,289) (3,838) 808 3,253 3,737 (2,388) (10,585) (9,693) (\$4,701)	30,592 20,448 37,822 58,500 11,478 3,056 (19,458) (29,032) (23,508) (4,519) 25,105 19,834 (21,018) (53,333) (57,254)	0 0 0 0 0 0 0 0 0	\$76,784 48,912 102,225 180,485 13,976 340 (53,793) (69,801) (47,219) (16,612) 6,316 9,942 (71,113) (155,793) (132,449)
Year 2019-2020 Cumulative (over) / under recovery - ENVIRONMENTAL Balance ending February 2019 March 2019 - actual April 2019 - actual May 2019 - actual //2 June 2019 - forecast //2 July 2019 - forecast //2 August 2019 - forecast //2 September 2019 - forecast //2 September 2019 - forecast //2 November 2019 - forecast //2 November 2019 - forecast //2 December 2019 - forecast //2 December 2019 - forecast //2 January 2020 - forecast //2 Harch 2020 - forecast //2 March 2020 - forecast //2 May 2020 - forecast //2 May 2020 - forecast //2 June 2020 - forecast //2 Year 2019-2020	Cumulative \$199,207 275,991 324,903 427,128 607,613 621,589 621,929 568,136 498,335 451,116 434,504 440,820 450,762 379,649 223,856 91,407 \$ 18,317	40,490 24,694 57,448 91,770 1,735 (3,301) (31,749) (35,480) (19,873) (12,901) (22,042) (13,629) (47,707) (91,875) (65,502) (\$35,263)	5,702 3,770 6,955 30,215 763 585 (2,586) (5,289) (3,838) 808 3,253 3,737 (2,388) (10,585) (9,693) (\$4,701)	30,592 20,448 37,822 58,500 11,478 3,056 (19,458) (29,032) (23,508) (4,519) 25,105 19,834 (21,018) (53,333) (57,254) (\$33,126)	0 0 0 0 0 0 0 0 0 0 0	\$76,784 48,912 102,225 180,485 13,976 340 (53,793) (69,801) (47,219) (16,612) 6,316 9,942 (71,113) (155,793) (132,449) (\$73,090)
Year 2019-2020 Cumulative (over) / under recovery - ENVIRONMENTAL Balance ending February 2019 March 2019 - actual April 2019 - actual May 2019 - actual // 2 June 2019 - forecast // 2 July 2019 - forecast // 2 August 2019 - forecast // 2 September 2019 - forecast // 2 September 2019 - forecast // 2 November 2019 - forecast // 2 November 2019 - forecast // 2 December 2019 - forecast // 2 December 2019 - forecast // 2 January 2020 - forecast // 2 Harch 2020 - forecast // 2 April 2020 - forecast // 2 May 2020 - forecast // 2 May 2020 - forecast // 2 June 2020 - for	Cumulative \$199,207 275,991 324,903 427,128 607,613 621,589 621,929 568,136 498,335 451,116 434,504 440,820 450,762 379,649 223,856 91,407 \$ 18,317	40,490 24,694 57,448 91,770 1,735 (3,301) (31,749) (35,480) (19,873) (12,901) (22,042) (13,629) (47,707) (91,875) (65,502) (\$35,263)	5,702 3,770 6,955 30,215 763 585 (2,586) (5,289) (3,838) 808 3,253 3,737 (2,388) (10,585) (9,693) (\$4,701)	30,592 20,448 37,822 58,500 11,478 3,056 (19,458) (29,032) (23,508) (4,519) 25,105 19,834 (21,018) (53,333) (57,254) (\$33,126)	0 0 0 0 0 0 0 0 0 0 0	\$76,784 48,912 102,225 180,485 13,976 340 (53,793) (69,801) (47,219) (16,612) 6,316 9,942 (71,113) (155,793) (132,449) (\$73,090)
Year 2019-2020 Cumulative (over) / under recovery - ENVIRONMENTAL Balance ending February 2019 March 2019 - actual April 2019 - actual May 2019 - actual May 2019 - forecast /2 July 2019 - forecast /2 August 2019 - forecast /2 September 2019 - forecast /2 October 2019 - forecast /2 December 2019 - forecast /2 January 2020 - forecast /2 Harch 2020 - forecast /2 April 2020 - forecast /2 May 2020 - forecast /2 June 2020 - forecast /2 June 2020 - forecast /2 June 2020 - forecast /2 Cumulative (over) / under recovery - DERP AVOIDED COSTS Balance ending February 2019 March 2019 - actual	Cumulative \$199,207 275,991 324,903 427,128 607,613 621,589 621,929 568,136 498,335 451,116 434,504 440,820 450,762 379,649 223,856 91,407 \$ 18,317 Cumulative \$19,285 17,378	40,490 24,694 57,448 91,770 1,735 (3,301) (31,749) (35,480) (19,873) (12,901) (22,042) (13,629) (47,707) (91,875) (65,502) (\$35,263) Total Residential	5,702 3,770 6,955 30,215 763 585 (2,586) (5,289) (3,838) 808 3,253 3,737 (2,388) (10,585) (9,693) (\$4,701) General Service Non-Demand	30,592 20,448 37,822 58,500 11,478 3,056 (19,458) (29,032) (23,508) (4,519) 25,105 19,834 (21,018) (53,333) (57,254) (\$33,126) Demand	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$76,784 48,912 102,225 180,485 13,976 340 (53,793) (69,801) (47,219) (16,612) 6,316 9,942 (71,113) (155,793) (132,449) (\$73,090) Total
Year 2019-2020 Cumulative (over) / under recovery - ENVIRONMENTAL Balance ending February 2019 March 2019 - actual April 2019 - actual May 2019 - forecast /2 June 2019 - forecast /2 June 2019 - forecast /2 August 2019 - forecast /2 September 2019 - forecast /2 October 2019 - forecast /2 December 2019 - forecast /2 April 2020 - forecast /2 Harch 2020 - forecast /2 March 2020 - forecast /2 June 2019 - actual April 2019 - actual	Cumulative \$199,207 275,991 324,903 427,128 607,613 621,589 621,929 568,136 498,335 451,116 434,504 440,820 450,762 379,649 223,856 91,407 \$ 18,317 Cumulative \$19,285 17,378 21,605	40,490 24,694 57,448 91,770 1,735 (3,301) (31,749) (35,480) (19,873) (12,901) (22,042) (13,629) (47,707) (91,875) (65,502) (\$35,263) Total Residential (2,803) 1,112	5,702 3,770 6,955 30,215 763 585 (2,586) (5,289) (3,838) 808 3,253 3,737 (2,388) (10,585) (9,693) (\$4,701) General Service Non-Demand (12)	30,592 20,448 37,822 58,500 11,478 3,056 (19,458) (29,032) (23,508) (4,519) 25,105 19,834 (21,018) (53,333) (57,254) (\$33,126) Demand	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$76,784 48,912 102,225 180,485 13,976 340 (53,793) (69,801) (47,219) (16,612) 6,316 9,942 (71,113) (155,793) (132,449) (\$73,090) Total
Year 2019-2020 Cumulative (over) / under recovery - ENVIRONMENTAL Balance ending February 2019 March 2019 - actual April 2019 - actual May 2019 - actual Je June 2019 - forecast Je June 2019 - forecast Je August 2019 - forecast Je September 2019 - forecast Je October 2019 - forecast Je November 2019 - forecast Je December 2019 - forecast Je December 2019 - forecast Je December 2019 - forecast Je January 2020 - forecast Je February 2020 - forecast Je April 2020 - forecast Je April 2020 - forecast Je May 2020 - forecast Je June 2020 - forecast Je	Cumulative \$199,207 275,991 324,903 427,128 607,613 621,589 621,929 568,136 498,335 451,116 434,504 440,820 450,762 379,649 223,856 91,407 \$ 18,317 Cumulative \$19,285 17,378 21,605 24,696	40,490 24,694 57,448 91,770 1,735 (3,301) (31,749) (35,480) (19,873) (12,901) (22,042) (13,629) (47,707) (91,875) (65,502) (\$35,263) Total Residential (2,803) 1,112 471	5,702 3,770 6,955 30,215 763 585 (2,586) (5,289) (3,838) 808 3,253 3,737 (2,388) (10,585) (9,693) (\$4,701) General Service Non-Demand (12) 352 253	30,592 20,448 37,822 58,500 11,478 3,056 (19,458) (29,032) (23,508) (4,519) 25,105 19,834 (21,018) (53,333) (57,254) (\$33,126) Demand	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$76,784 48,912 102,225 180,485 13,976 340 (53,793) (69,801) (47,219) (16,612) 6,316 9,942 (71,113) (155,793) (132,449) (\$73,090) Total (\$1,907) 4,227 3,091
Cumulative (over) / under recovery - ENVIRONMENTAL Balance ending February 2019 March 2019 - actual April 2019 - actual April 2019 - actual May 2019 - actual // June 2019 - forecast // July 2019 - forecast // August 2019 - forecast // September 2019 - forecast // November 2019 - forecast // November 2019 - forecast // December 2019 - forecast // April 2020 - forecast // June 2020 - forecast // June 2020 - forecast // September 2019 - forecast // June 2020 - forecast // September 2019 - actual April 2019 - actual May 2019 - actual // June 2019 - forecast	Cumulative \$199,207 275,991 324,903 427,128 607,613 621,589 621,929 568,136 498,335 451,116 434,504 440,820 450,762 379,649 223,856 91,407 \$ 18,317 Cumulative \$19,285 17,378 21,605 24,696 \$24,448	40,490 24,694 57,448 91,770 1,735 (3,301) (31,749) (35,480) (19,873) (12,901) (22,042) (13,629) (47,707) (91,875) (65,502) (\$35,263) Total Residential (2,803) 1,112 471 (2,014)	5,702 3,770 6,955 30,215 763 585 (2,586) (5,289) (3,838) 808 3,253 3,737 (2,388) (10,585) (9,693) (\$4,701) General Service Non-Demand (12) 352 253 76	30,592 20,448 37,822 58,500 11,478 3,056 (19,458) (29,032) (23,508) (4,519) 25,105 19,834 (21,018) (53,333) (57,254) (\$33,126) Demand	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$76,784 48,912 102,225 180,485 13,976 340 (53,793) (69,801) (47,219) (16,612) 6,316 9,942 (71,113) (155,793) (132,449) (\$73,090) Total (\$1,907) 4,227 3,091 (248)
Year 2019-2020 Cumulative (over) / under recovery - ENVIRONMENTAL Balance ending February 2019 March 2019 - actual April 2019 - actual May 2019 - actual //2 June 2019 - forecast //2 July 2019 - forecast //2 August 2019 - forecast //2 September 2019 - forecast //2 November 2019 - forecast //2 November 2019 - forecast //2 December 2019 - forecast //2 January 2020 - forecast //2 March 2020 - forecast //2 March 2020 - forecast //2 June 2019 - actual April 2019 - actual //2 June 2019 - forecast	Cumulative \$199,207 275,991 324,903 427,128 607,613 621,589 621,929 568,136 498,335 451,116 434,504 440,820 450,762 379,649 223,856 91,407 \$ 18,317 Cumulative \$19,285 17,378 21,665 24,496 \$24,448 20,187	40,490 24,694 57,448 91,770 1,735 (3,301) (31,749) (35,480) (19,873) (12,901) (22,042) (13,629) (47,707) (91,875) (65,502) (\$35,263) Total Residential (2,803) 1,1112 471 (2,014) (3,139)	5,702 3,770 6,955 30,215 763 585 (2,586) (5,289) (3,838) 808 3,253 3,737 (2,388) (10,585) (9,693) (\$4,701) General Service Non-Demand (12) 352 253 76 (504)	30,592 20,448 37,822 58,500 11,478 3,056 (19,458) (29,032) (23,508) (4,519) 25,105 19,834 (21,018) (53,333) (57,254) (\$33,126) Demand	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$76,784 48,912 102,225 180,485 13,976 340 (53,793) (69,801) (47,219) (16,612) 6,316 9,942 (71,113) (155,793) (132,449) (\$73,090) Total (\$1,907) 4,227 3,091 (248) (4,261)
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Year 2019-2020 Cumulative (over) / under recovery - ENVIRONMENTAL Balance ending February 2019 March 2019 - actual April 2019 - actual May 2019 - actual //2 June 2019 - forecast //2 July 2019 - forecast //2 August 2019 - forecast //2 September 2019 - forecast //2 November 2019 - forecast //2 November 2019 - forecast //2 December 2019 - forecast //2 January 2020 - forecast //2 January 2020 - forecast //2 April 2020 - forecast //2 April 2020 - forecast //2 May 2020 - forecast //2 May 2020 - forecast //2 June 2020 - forecast //2 June 2020 - forecast //2 May 2020 - forecast //2 May 2020 - forecast //2 May 2020 - forecast //2 June 2020 - forecast //2 June 2020 - forecast //2 June 2019 - actual April 2019 - actual April 2019 - actual //2 June 2019 - forecast //2 July 2019 - forecast //2 August 2019 - forecast //2 August 2019 - forecast	Cumulative \$199,207 275,991 324,903 427,128 607,613 621,589 621,929 568,136 498,335 451,116 434,504 440,820 450,762 379,649 223,856 91,407 \$ 18,317 Cumulative \$19,285 17,378 21,605 24,696 \$24,448 20,187	40,490 24,694 57,448 91,770 1,735 (3,301) (31,749) (35,480) (19,873) (12,901) (22,042) (13,629) (47,707) (91,875) (65,502) (\$35,263) Total Residential (2,803) 1,112 471 (2,014) (3,139) (3,316) (2,832)	5,702 3,770 6,955 30,215 763 585 (2,586) (5,289) (3,838) 808 3,253 3,737 (2,388) (10,585) (9,693) (\$4,701) General Service Non-Demand (12) 352 253 76 (504) (511) (460)	30,592 20,448 37,822 58,500 11,478 3,056 (19,458) (29,032) (23,508) (4,519) 25,105 19,834 (21,018) (53,333) (57,254) (\$33,126) Demand 908 2,763 2,367 1,690 (618) (865)	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$76,784 48,912 102,225 180,485 13,976 340 (53,793) (69,801) (47,219) (16,612) 6,316 9,942 (71,113) (155,793) (132,449) (\$73,090) Total (\$1,907) 4,227 3,091 (248) (4,261) (4,692) (4,161)
Year 2019-2020 Cumulative (over) / under recovery - ENVIRONMENTAL Balance ending February 2019 March 2019 - actual April 2019 - actual May 2019 - actual May 2019 - forecast /2 July 2019 - forecast /2 August 2019 - forecast /2 September 2019 - forecast /2 October 2019 - forecast /2 December 2019 - forecast /2 April 2020 - forecast /2 Harch 2020 - forecast /2 April 2020 - forecast /2 April 2020 - forecast /2 June 2019 - actual April 2019 - actual May 2019 - forecast /2 June 2019 - forecast /2 June 2019 - forecast /2 June 2019 - forecast /2 August 2019 - forecast /2 September 2019 - forecast /2 September 2019 - forecast	Cumulative \$199,207 275,991 324,903 427,128 607,613 621,589 621,929 568,136 498,335 451,116 434,504 440,820 450,762 379,649 223,856 91,407 \$ 18,317 Cumulative \$19,285 17,378 21,605 24,696 \$24,448 20,187 15,495 11,334 9,056	40,490 24,694 57,448 91,770 1,735 (3,301) (31,749) (35,480) (19,873) (12,901) (22,042) (13,629) (47,707) (91,875) (65,502) (\$35,263) Total Residential (2,803) 1,112 471 (2,014) (3,139) (3,316) (2,832) (1,396)	5,702 3,770 6,955 30,215 763 585 (2,586) (5,289) (3,838) 808 3,253 3,737 (2,388) (10,585) (9,693) (\$4,701) General Service Non-Demand (12) 352 253 76 (504) (511) (460) (387)	30,592 20,448 37,822 58,500 11,478 3,056 (19,458) (29,032) (23,508) (4,519) 25,105 19,834 (21,018) (53,333) (57,254) (\$33,126) Demand 908 2,763 2,367 1,690 (618) (865) (869)	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$76,784 48,912 102,225 180,485 13,976 340 (53,793) (69,801) (47,219) (16,612) 6,316 9,942 (71,113) (155,793) (132,449) (\$73,090) Total (\$1,907) 4,227 3,091 (248) (4,261) (4,692) (4,161) (2,278)
Year 2019-2020 Cumulative (over) / under recovery - ENVIRONMENTAL Balance ending February 2019 March 2019 - actual April 2019 - actual May 2019 - forecast /2 July 2019 - forecast /2 July 2019 - forecast /2 August 2019 - forecast /2 October 2019 - forecast /2 December 2019 - forecast /2 April 2020 - forecast /2 Harch 2020 - forecast /2 March 2020 - forecast /2 May 2020 - forecast /2 June 2020 - forecast /2 June 2020 - forecast /2 June 2019 - forecast /2 June 2019 - actual April 2019 - actual May 2019 - actual /2 June 2019 - forecast /2 July 2019 - forecast /2 July 2019 - forecast /2 Agust 2019 - forecast /2 September 2019 - forecast /2 September 2019 - forecast /2 October 2019 - forecast	Cumulative \$199,207 275,991 324,903 427,128 607,613 621,589 621,929 568,136 498,335 451,116 434,504 440,820 450,762 379,649 223,856 91,407 \$ 18,317 Cumulative \$19,285 17,378 21,605 24,696 \$24,448 20,187 15,334 9,056 6,966	40,490 24,694 57,448 91,770 1,735 (3,301) (31,749) (35,480) (19,873) (12,901) (22,042) (13,629) (47,707) (91,875) (65,502) (\$35,263) Total Residential (2,803) 1,112 471 (2,014) (3,139) (3,316) (2,832) (1,396) (1,206)	5,702 3,770 6,955 30,215 763 585 (2,586) (5,289) (3,838) 808 3,253 3,737 (2,388) (10,585) (9,693) (\$4,701) General Service Non-Demand (12) 352 253 76 (504) (511) (460) (387) (367)	30,592 20,448 37,822 58,500 11,478 3,056 (19,458) (29,032) (23,508) (4,519) 25,105 19,834 (21,018) (53,333) (57,254) (\$33,126) Demand 908 2,763 2,367 1,690 (618) (865) (869) (495) (517)	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$76,784 48,912 102,225 180,485 13,976 340 (53,793) (69,801) (47,219) (16,612) 6,316 9,942 (71,113) (155,793) (132,449) (\$73,090) Total (\$1,907) 4,227 3,091 (248) (4,261) (4,692) (4,161) (2,278) (2,090)
Year 2019-2020 Cumulative (over) / under recovery - ENVIRONMENTAL Balance ending February 2019 March 2019 - actual April 2019 - actual April 2019 - actual // June 2019 - forecast // July 2019 - forecast // August 2019 - forecast // October 2019 - forecast // November 2019 - forecast // November 2019 - forecast // December 2019 - forecast // April 2020 - forecast // April 2020 - forecast // April 2020 - forecast // March 2020 - forecast // Unure 2020 - forecast // Sear 2019-2020 Cumulative (over) / under recovery - DERP AVOIDED COSTS Balance ending February 2019 March 2019 - actual April 2019 - actual May 2019 - actual // June 2019 - forecast // August 2019 - forecast // August 2019 - forecast // September 2019 - forecast // November 2019 - forecast // November 2019 - forecast // November 2019 - forecast	Cumulative \$199,207 275,991 324,903 427,128 607,613 621,589 621,929 568,136 498,335 451,116 434,504 440,820 450,762 379,649 223,856 91,407 \$ 18,317 Cumulative \$19,285 17,378 21,605 24,696 \$24,448 20,187 15,495 11,334 9,056 6,966 3,123	40,490 24,694 57,448 91,770 1,735 (3,301) (31,749) (35,480) (19,873) (12,901) (22,042) (13,629) (47,707) (91,875) (65,502) (\$35,263) Total Residential (2,803) 1,112 471 (2,014) (3,139) (3,316) (2,832) (1,396) (1,206) (2,767)	5,702 3,770 6,955 30,215 763 585 (2,586) (5,289) (3,838) 808 3,253 3,737 (2,388) (10,585) (9,693) (\$4,701) General Service Non-Demand (12) 352 253 76 (504) (511) (460) (387) (367)	30,592 20,448 37,822 58,500 11,478 3,056 (19,458) (29,032) (23,508) (4,519) 25,105 19,834 (21,018) (53,333) (57,254) (\$33,126) Demand 908 2,763 2,367 1,690 (618) (865) (869) (495) (517) (703)	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$76,784 48,912 102,225 180,485 13,976 340 (53,793) (69,801) (47,219) (16,612) 6,316 9,942 (71,113) (155,793) (132,449) (\$73,090) Total (\$1,907) 4,227 3,091 (248) (4,261) (4,692) (4,161) (2,278) (2,090) (3,843)
Year 2019-2020 Cumulative (over) / under recovery - ENVIRONMENTAL Balance ending February 2019 March 2019 - actual April 2019 - actual May 2019 - actual // 2 June 2019 - forecast // 2 July 2019 - forecast // 2 August 2019 - forecast // 2 September 2019 - forecast // 2 October 2019 - forecast // 2 November 2019 - forecast // 2 December 2019 - forecast // 2 Harch 2020 - forecast // 2 March 2020 - forecast // 2 March 2020 - forecast // 2 March 2020 - forecast // 2 June 2019 - forecast // 2 June 2019 - forecast // 2 August 2019 - forecast // 2 November 2019 - forecast // 2 December 2019 - forecast // 2 January 2020 - forecast	Cumulative \$199,207 275,991 324,903 427,128 607,613 621,589 621,929 568,136 498,335 451,116 434,504 440,820 450,762 379,649 223,856 91,407 \$ 18,317 Cumulative \$19,285 17,378 21,665 24,696 \$24,448 20,187 15,495 11,334 9,056 6,966 3,123 5,881	40,490 24,694 57,448 91,770 1,735 (3,301) (31,749) (35,480) (19,873) (12,901) (22,042) (13,629) (47,707) (91,875) (65,502) (\$35,263) Total Residential (2,803) 1,1112 471 (2,014) (3,139) (3,316) (2,832) (1,396) (1,206) (2,767) 416	5,702 3,770 6,955 30,215 763 585 (2,586) (5,289) (3,838) 808 3,253 3,737 (2,388) (10,585) (9,693) (\$4,701) General Service Non-Demand (12) 352 253 76 (504) (511) (460) (387) (367) (367)	30,592 20,448 37,822 58,500 11,478 3,056 (19,458) (29,032) (23,508) (4,519) 25,105 19,834 (21,018) (53,333) (57,254) (\$33,126) Demand 908 2,763 2,367 1,690 (618) (865) (869) (495) (517) (703) 2,250	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$76,784 48,912 102,225 180,485 13,976 340 (53,793) (69,801) (47,219) (16,612) 6,316 9,942 (71,113) (155,793) (132,449) (\$73,090) Total (\$1,907) 4,227 3,091 (248) (4,261) (4,692) (4,161) (2,278) (2,090) (3,843) 2,758
Year 2019-2020 Cumulative (over) / under recovery - ENVIRONMENTAL Balance ending February 2019 March 2019 - actual April 2019 - actual April 2019 - actual // June 2019 - forecast // July 2019 - forecast // August 2019 - forecast // October 2019 - forecast // November 2019 - forecast // November 2019 - forecast // December 2019 - forecast // April 2020 - forecast // April 2020 - forecast // April 2020 - forecast // March 2020 - forecast // Unure 2020 - forecast // Sear 2019-2020 Cumulative (over) / under recovery - DERP AVOIDED COSTS Balance ending February 2019 March 2019 - actual April 2019 - actual May 2019 - actual // June 2019 - forecast // August 2019 - forecast // August 2019 - forecast // September 2019 - forecast // November 2019 - forecast // November 2019 - forecast // November 2019 - forecast	Cumulative \$199,207 275,991 324,903 427,128 607,613 621,589 621,929 568,136 498,335 451,116 434,504 440,820 450,762 379,649 223,856 91,407 \$ 18,317 Cumulative \$19,285 17,378 21,605 24,696 \$24,448 20,187 15,495 11,334 9,056 6,966 3,123	40,490 24,694 57,448 91,770 1,735 (3,301) (31,749) (35,480) (19,873) (12,901) (22,042) (13,629) (47,707) (91,875) (65,502) (\$35,263) Total Residential (2,803) 1,112 471 (2,014) (3,139) (3,316) (2,832) (1,396) (1,206) (2,767)	5,702 3,770 6,955 30,215 763 585 (2,586) (5,289) (3,838) 808 3,253 3,737 (2,388) (10,585) (9,693) (\$4,701) General Service Non-Demand (12) 352 253 76 (504) (511) (460) (387) (367)	30,592 20,448 37,822 58,500 11,478 3,056 (19,458) (29,032) (23,508) (4,519) 25,105 19,834 (21,018) (53,333) (57,254) (\$33,126) Demand 908 2,763 2,367 1,690 (618) (865) (869) (495) (517) (703)	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$76,784 48,912 102,225 180,485 13,976 340 (53,793) (69,801) (47,219) (16,612) 6,316 9,942 (71,113) (155,793) (132,449) (\$73,090) Total (\$1,907) 4,227 3,091 (248) (4,261) (4,692) (4,161) (2,278) (2,090) (3,843)

19,111

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29,850

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4,259

\$2,612

170

157

\$51

2,409

2,095

\$1,565

_/2 March 2020 - forecast

_/2 April 2020 - forecast

_/2 May 2020 - forecast

_/2 June 2020 - forecast

Duke Energy Progress (Over) / Under Recovery of Fuel Costs May 2019

Schedule 4 Page 3 of 3

Line No.			Residential	Commercial	Industrial	Total
Distributed	Energy Resource Program component of recovery: incremental costs					<u>.</u>
44	Incurred S.C. DERP incremental expense	Input	\$147,862	\$58,529	\$36,374	\$242,765
45	Billed S.C. DERP incremental rates by account (\$/account)	Input	0.72	1.26	99.55	
46	Billed S.C. DERP incremental revenue	Input	\$100,119	\$40,889	\$26,600	\$167,608
47	S.C. DERP incremental (over)/under recovery [See footnote]	L44 - L46	\$47,743	\$17,640	\$9,774	\$75,157
48	Adjustment	Input				
49	Total S.C. DERP incremental (over)/under recovery [See footnote]	L47 + L48	\$47,743	\$17,640	\$9,774	\$75,157

Year			

10di 2017 2020		
Cumulative (over) / under recovery	Cumulative	Total
Balance ending February 2019	\$6,239	
March 2019 - actual	107,362	\$101,123
April 2019 - actual	(62,019)	(169,381)
May 2019 - actual	13,138	75,157
_/2 June 2019 - forecast	\$87,234	74,096
_/2 July 2019 - forecast	\$118,398	31,164
_/2 August 2019 - forecast	\$143,430	25,032
_/2 September 2019 - forecast	\$162,176	18,746
_/2 October 2019 - forecast	\$180,268	18,092
_/2 November 2019 - forecast	\$183,109	2,841
_/2 December 2019 - forecast	\$178,076	(5,033)
_/2 January 2020 - forecast	\$171,365	(6,711)
_/2 February 2020 - forecast	\$167,920	(3,445)
_/2 March 2020 - forecast	\$189,933	22,013
_/2 April 2020 - forecast	\$231,574	41,641
_/2 May 2020 - forecast	\$275,693	44,119
_/2 June 2020 - forecast	\$324,067	\$48,374

Notes:

Detail amounts may not recalculate due to percentages presented as rounded.

Presentation of over or under collected amounts reflects a regulatory asset or liability. Over collections, or regulatory liabilities, are shown as negative amounts.

Under collections, or regulatory assets, are shown as positive amounts.

_/1 Total residential billed fuel rate is a composite rate reflecting the approved residential rate of 2.384 and RECD 5% discount.

 $[\]_/\!2$ Forecast amounts based on low end of range of expected fuel rates.

Duke Energy Progress Fuel and Fuel Related Cost Report May 2019

Sche	dι	ıle	5
Page	1	of	2

Description	Weatherspoon CT	Lee CC	Sutton CC/CT	Robinson Nuclear	Asheville Steam	Asheville CT	Roxboro Steam	Mayo Steam
Cost of Fuel Purchased (\$)	0.	00	00/01	Huoicui	Otcum	O.	Oteam	Oteam
Coal	_	_	_	_	\$2,995,033	-	\$15,303,096	\$9,184,950
Oil			_	12,626	844,702	-	415,902	431,388
Gas - CC	_	6,260,894	12,188,775	-	-	_	-10,502	
Gas - CT	16	-	457,567	_	_	2,274,172	_	
Biogas	-		407,007			2,274,172		
Total	16	\$6,260,894	\$12,646,342	12,626	\$3,839,735	\$2,274,172	\$15,718,998	\$9,616,338
Average Cost of Fuel Purchased (¢/MBTU)								
Coal	_	-	_	-	269.26	_	280.42	292.50
Oil	_	_	_	1,231.80	1,496.13	_	1,497.61	1,498.29
Gas - CC	-	485.29	434.42	-	-	-	-	-
Gas - CT	-	-	463.50	-	_	3,156.25	-	-
Biogas	-	-		_	-	-	-	-
Weighted Average	-	485.29	435.41	1,231.80	328.53	3,156.25	286.58	303.45
Cost of Fuel Burned (\$)								
Coal	-	-	-	-	\$4,500,304	-	\$17,712,162	\$7,157,068
Oil - CC	-	-	-	-	-	-	-	-
Oil - Steam/CT	-	-	-	-	119,288	234,741	377,905	539,081
Gas - CC	-	6,260,894	12,188,775	-	-	-	-	-
Gas - CT	16	-	457,567	-	-	2,274,172	-	-
Biogas	-	-	-	-	-	-	-	-
Nuclear	-		-	3,270,153		-	<u> </u>	
Total	\$16	\$6,260,894	\$12,646,342	\$3,270,153	\$4,619,592	\$2,508,913	\$18,090,067	\$7,696,149
Average Cost of Fuel Burned (¢/MBTU)								
Coal	-	-	-	-	332.92	-	363.73	330.88
Oil - CC	-	-	-	-	-	-	-	-
Oil - Steam/CT	-	-	-	-	1,533.66	1,533.75	1,503.50	1,516.44
Gas - CC	-	485.29	434.42	-	-	-	-	-
Gas - CT	-	-	463.50	-	-	3,156.25	-	-
Biogas	-	-	-	-	-	-	-	-
Nuclear	-	-	-	55.67	-	-	-	-
Weighted Average	-	485.29	435.41	55.67	339.79	2,871.99	369.58	350.05
Average Cost of Generation (¢/kWh)								
Coal	-	-	-	-	3.99	-	3.86	3.96
Oil - CC	-	-	-	-	-	-	-	-
Oil - Steam/CT	-	-	-	-	18.41	22.97	16.66	18.16
Gas - CC	-	3.65	3.08	-	-	-	-	-
Gas - CT	-	-	5.06	-	-	35.23	-	-
Biogas	-	-	-	-	-	-	-	-
Nuclear	-	-	-	0.57	-	-	-	-
Weighted Average	-	3.65	3.12	0.57	4.08	33.55	3.92	4.19
Burned MBTU's								
Coal	-	-	-	-	1,351,753	-	4,869,620	2,163,049
Oil - CC	-	-	-	-	-	-	-	-
Oil - Steam/CT	-	-	-	-	7,778	15,305	25,135	35,549
Gas - CC	-	1,290,128	2,805,773	-	-	-	-	-
Gas - CT	-	-	98,720	-	-	72,053	-	-
Biogas	-	-	-	-	-	-	-	-
Nuclear	-	-	-	5,873,930	-	-	-	-
Total	-	1,290,128	2,904,493	5,873,930	1,359,531	87,358	4,894,755	2,198,598
Net Generation (mWh)								
Coal	-	-	-	-	112,657	-	459,291	180,627
Oil - CC	-	-	-	-	-	-	-	-
Oil - Steam/CT	-	-	-	-	648	1,022	2,268	2,969
Gas - CC	-	171,360	396,360	-	-	-	-	-
Gas - CT	(77)	-	9,039	-	-	6,456	-	-
Biogas	-	-	-	-	-	-	-	-
Nuclear	-	-	-	571,329	-	-	-	-
Hydro (Total System)								
Solar (Total System)								
Total	(77)	171,360	405,399	571,329	113,305	7,478	461,559	183,596
Cost of Reagents Consumed (\$)								
Ammonia	-	-	-	-	-	-	\$155,885	\$36,370
Limestone	-	-	-	-	155,500	-	446,578	284,941
Re-emission Chemical	-	-	-	-	-	-	-	-
Sorbents	-	-	-	-	8,120	-	138,412	120,700
Urea	-	-	-	-	84,804	-	-	-
Total	-	-	-	-	\$248,424	-	\$740,874	442,011
	Notes:							

Notes:

Detail amounts may not add to totals shown due to rounding.

Schedule excludes in-transit, terminal and tolling agreement activity.

Cents/MBTU and cents/kWh are not computed when costs and/or net generation is negative.

Lee and Wayne oil burn is associated with inventory consumption shown on Schedule 6 for Wayne.

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					Smith Energy			
	Brunswick	Blewett	Wayne County	Darlington	Complex	Harris	Current	Total 12 ME
Description	Nuclear	СТ	СТ	СТ	CC/CT	Nuclear	Month	May 2019
Cost of Fuel Purchased (\$)								
Coal	-	-	-	-	-	-	\$27,483,079	\$343,547,208
Oil	25,422	-	-	-	-	33,690	1,763,730	18,194,077
Gas - CC	-	-	-	-	1,798,380	-	20,248,049	565,137,959
Gas - CT	-	-	1,068,274	80,667	12,999,101	-	16,879,797	166,918,521
Biogas _	-	-	-	-	197,536	-	197,536	1,163,313
Total	25,422	-	\$1,068,274	\$80,667	\$14,797,481	33,690	\$66,572,191	\$1,094,961,078
Average Cost of Fuel Purchased (¢/MBTU)								
Coal	-	-	-	-	-	-	283.05	343.05
Oil	1,231.69	-	-	-	-	1,605.05	1,492.03	1,508.72
Gas - CC	-	-	-	-	330.85	-	436.43	416.95
Gas - CT	-	-	324.75	364.10	344.88	-	393.37	377.90
Biogas _	-	-	-	-	2,853.74	-	2,853.74	2,910.68
Weighted Average	1,231.69	-	324.75	364.10	347.13	1,605.05	354.76	389.52
Cost of Fuel Burned (\$)								
Coal	-	-	-	-	-	-	\$29,369,534	\$310,823,673
Oil - CC	-	-	-	-	-	-	-	2,145
Oil - Steam/CT	-	-	-	3,010	-	-	1,274,025	16,366,787
Gas - CC	-	-	-	-	1,798,380	-	20,248,049	565,137,959
Gas - CT	-	-	1,068,274	80,667	12,999,101	-	16,879,797	166,918,521
Biogas	-	-	-	-	197,536	-	197,536	1,163,313
Nuclear	8,500,573	-	-	-	-	4,856,522	16,627,248	181,351,961
Total	\$8,500,573	-	\$1,068,274	\$83,677	14,995,017.00	\$4,856,522	\$84,596,189	\$1,241,764,359
Average Cost of Fuel Burned (¢/MBTU)								
Coal	-	-	-	-	-	-	350.29	335.68
Oil - CC	-	-	-	-	-	-	-	1,650.00
Oil - Steam/CT	-	-	-	1,729.89	-	-	1,517.76	1,584.19
Gas - CC	-	-	-	-	330.85	-	436.43	416.95
Gas - CT	-	-	324.75	364.10	344.88	-	393.37	377.90
Biogas	-	-	-	-	2,853.74	-	2,853.74	2,910.68
Nuclear	57.44	-		-	-	64.95	59.07	61.87
Weighted Average	57.44	-	324.75	374.75	347.13	64.95	185.70	219.20
Average Cost of Generation (¢/kWh)								
Coal	-	-	-	-	-	-	3.90	3.79
Oil - CC	-	-	-	-	-	-	-	17.88
Oil - Steam/CT	-	-	-	-	-	-	19.06	22.17
Gas - CC	_	-	-	-	0.43	-	2.05	2.99
Gas - CT	_	-	3.71	5.31	11.61	-	10.70	4.23
Biogas	_	-	-	-	14.43	-	14.43	20.58
Nuclear	0.61	-	_	-	-	0.67	0.62	0.65
Weighted Average	0.61	-	3.71	6.20	2.82	0.67	1.80	2.06
Burned MBTU's								
Coal	-	-	_	_	-	-	8,384,422	92,595,083
Oil - CC	-	-	_	_	-	-	-	130
Oil - Steam/CT	-	-	_	174	-	-	83,941	1,033,134
Gas - CC	_	_	-	-	543,557	_	4,639,458	135,541,209
Gas - CT			328,950	22,155	3,769,192		4,291,070	44,170,504
Biogas			-		6,922		6,922	39,967
Nuclear	14,797,922			_	0,522	7,477,693	28,149,545	293,109,994
Total	14,797,922	-	328,950	22,329	4,319,671	7,477,693	45,555,358	566,490,021
Net Generation (mWh)								
Coal	_	_	_	_	-	-	752,575	8,191,795
Oil - CC	_	_	_	-	-	-	. 52,575	12
Oil - Steam/CT	-	(52)	=	(170)	-	=	6,685	73,808
Gas - CC	=	(32)	-	(170)	418,537	=	986,257	18,895,343
Gas - CC Gas - CT	-	-	- 28,815	1,520	111,960	•	157,713	3,945,082
Biogas	-	-	20,015	1,520	1,369	-	1,369	5,653
	1 404 007	-	-	-	1,369	700.070		
Nuclear	1,404,967	-	-	-	-	720,979	2,697,275	28,023,564
Hydro (Total System)							65,479	821,657
Solar (Total System) Total	1,404,967	(52)	28,815	1,350	531,866	720,979	28,588 4,695,941	230,478 60,187,393
		. ,						
					0		4000000	A4
Cost of Reagents Consumed (\$)				-	\$14,687	-	\$206,941	\$1,747,386
Ammonia	-	-	•					
Ammonia Limestone	-	-	-	-	-	-	887,019	11,321,255
Ammonia Limestone Re-emission Chemical	- - -	-	-	-	-	-	887,019 -	63,945
Ammonia Limestone Re-emission Chemical Sorbents	- - -	- - -	- - -	- - -	- - -		887,019 - 267,232	63,945 3,126,905
Ammonia Limestone Re-emission Chemical	- - - - -	- - - -	- - -	- - -	- - - - \$14,687		887,019 -	63,945

Duke Energy Progress Fuel & Fuel-related Consumption and Inventory Report May 2019

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Coal Data:	Description	Weatherspoon	Lee	Sutton	Robinson	Asheville
Beginning balance - - - - - 48,857 Tons received during period -						
Tons received during period	Coal Data:					
Inventory adjustments	Beginning balance	-	-	-	-	86,054
Tons burned during period - - - 54,493 Ending balance - - - 76,398 MBTUs per ton burned - - - 82,81 Cost of ending inventory (\$/ton) - - - - 82,58 Oil Data: Beginning balance 668,992 - 2,623,651 78,040 2,871,085 Gallons received during period - - - 7,427 409,124 Miscellanceous use and adjustments - - - - 7,427 409,124 Miscellanceous use and adjustments - - - - 7,427 409,124 Gallons burned during period - - - 7,427 167,906 Ending balance 668,992 - 2,623,651 78,040 3,108,033 Cost of ending inventory (\$/gal) 2,23 2 2,823,651 78,040 3,108,033 Cost of ending balance - - - -	Tons received during period	-	-	-	-	44,837
Ending balance - - - - 76,398 MBTUs per ton burned - - - - 24,81 Cost of ending inventory (\$/ton) - - - - 24,81 Cost of ending inventory (\$/ton) - - - - 82,58 Cost of ending inventory (\$/ton) - - - 7,427 409,124 Miscellaneous use and adjustments - - - - - 40,720 Gallons burned during period -	Inventory adjustments	-	-	-	-	-
MBTUs per ton burned - - - 24.81 Cost of ending inventory (\$/ton) - - - 24.81 Cost of ending inventory (\$/ton) - - - 2.82.88 Oil Data: Beginning balance 668.992 - 2,623,651 78,040 2,871,085 Gallons received during period - - - - (4,270) Gallons burned during period - - - - - (4,270) Gallons burned during period - </td <td>Tons burned during period</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>54,493</td>	Tons burned during period	-	-	-	-	54,493
Cost of ending inventory (\$/ton) - - - - 82.58 Oil Data: Beginning balance 668,992 - 2,623,651 78,040 2,871,085 Gallons received during period - - - 7,427 409,124 Miscellaneous use and adjustments - - - - 42,270 Gallons burned during period - - - - 42,270 Gallons burned during period - - - - - 42,270 Gallons burned during period - - - - - 42,270 31,08,033 2,318 2,	Ending balance	-	-	-	-	76,398
Oil Data: Beginning balance 668,992 - 2,623,651 78,040 2,871,085 Gallons received during period - - - - 7,427 409,124 Miscellaneous use and adjustments - - - - (4,270) Gallons burned during period - - - 7,427 167,906 Ending balance 668,992 - 2,623,651 78,040 3,108,033 Cost of ending inventory (\$/gal) 2,23 - 2,80 2,38 2,11 Natural Gas Data: Beginning balance - <	MBTUs per ton burned	-	-	-	-	24.81
Beginning balance 668,992 - 2,623,651 78,040 2,871,085 Gallons received during period - - - 7,427 409,124 Miscellaneous use and adjustments - - - - (4,270) Gallons burned during period - - - 7,427 167,906 Ending balance 668,992 - 2,623,651 78,040 3,108,033 Cost of ending inventory (\$/gal) 2,23 - 2,802,6551 78,040 3,108,033 Cost of ending period ending inventory (\$/gal) 2,23 -	Cost of ending inventory (\$/ton)	-	-	-	-	82.58
Gallons received during period - - 7,427 409,124 Miscellaneous use and adjustments - - - - - (4,270) Gallons burned during period - - - 7,427 167,906 Ending balance 668,992 - 2,623,651 78,040 3,108,033 Natural Gas Data: Beginning balance - - - - - - MCF received during period - 1,254,662 2,818,247 - 69,988 MCF burned during period - 1,254,662 2,818,247 - 69,988 Ending balance - - - - - - Beiginning balance -<	Oil Data:					
Miscellaneous use and adjustments - - - (4,270) Gallons burned during period - - 2.623,651 78,040 3,108,033 Cost of ending inventory (\$/gal) 2.23 - 2,623,651 78,040 3,108,033 Natural Gas Data: Beginning balance -	Beginning balance	668,992	-	2,623,651	78,040	2,871,085
Gallons burned during period - - - 7,427 167,906 Ending balance 668,992 - 2,623,651 78,040 3,108,033 Cost of ending inventory (\$/gal) 2,23 - 2,80 2,38 2,21 Natural Gas Data: Beginning balance - <	Gallons received during period	-	-	-	7,427	409,124
Ending balance 668,992 - 2,623,651 78,040 3,108,033 Cost of ending inventory (\$/gal) 2.23 - 2,80 2.38 2.11 Natural Gas Data: Beginning balance -	Miscellaneous use and adjustments	-	-	-	-	(4,270)
Cost of ending inventory (\$/gal) 2.23 - 2.80 2.38 2.11 Natural Gas Data: Beginning balance - <t< td=""><td>Gallons burned during period</td><td>-</td><td>-</td><td>-</td><td>7,427</td><td>167,906</td></t<>	Gallons burned during period	-	-	-	7,427	167,906
Natural Gas Data: Beginning balance - </td <td>Ending balance</td> <td>668,992</td> <td>-</td> <td>2,623,651</td> <td>78,040</td> <td>3,108,033</td>	Ending balance	668,992	-	2,623,651	78,040	3,108,033
Beginning balance - - - - - - - - - 69,988 - 69,988 MCF burned during period - 1,254,662 2,818,247 - 69,988 Ending balance - 1,254,662 2,818,247 - 69,988 Ending balance - - - - - 69,988 Ending balance -	Cost of ending inventory (\$/gal)	2.23	-	2.80	2.38	2.11
MCF received during period - 1,254,662 2,818,247 - 69,988 MCF burned during period - 1,254,662 2,818,247 - 69,988 Ending balance - - - - - - Biogas Data: Beginning balance -	Natural Gas Data:					
MCF burned during period - 1,254,662 2,818,247 - 69,988 Ending balance - - - - - - Biogas Data: Beginning balance -	Beginning balance	-	-	-	-	-
Biogas Data: Beginning balance MCF received during period MCF burned during period Ending balance	MCF received during period	-	1,254,662	2,818,247	-	69,988
Biogas Data: Beginning balance -	MCF burned during period	-	1,254,662	2,818,247	-	69,988
Beginning balance -	Ending balance	-	-	-	-	-
MCF received during period - </td <td>Biogas Data:</td> <td></td> <td></td> <td></td> <td></td> <td></td>	Biogas Data:					
MCF burned during period - <td>Beginning balance</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td>	Beginning balance	-	-	-	-	-
Ending balance -	MCF received during period	-	-	-	-	-
Limestone/Lime Data: Beginning balance - - - 17,390 Tons received during period - - - - 798 Inventory adjustments - - - - - - Tons consumed during period - - - - 2,976 Ending balance - - - - 15,212	MCF burned during period	-	-	-	-	-
Beginning balance - - - 17,390 Tons received during period - - - - 798 Inventory adjustments - <	Ending balance	-	-	-	-	-
Tons received during period - - - - 798 Inventory adjustments - - - - - - Tons consumed during period - - - - 2,976 Ending balance - - - - 15,212	Limestone/Lime Data:					
Inventory adjustments - - - - - - - 2,976 Ending balance - - - - - 15,212	Beginning balance	-	-	-	-	17,390
Tons consumed during period - - - 2,976 Ending balance - - - - 15,212	Tons received during period	-	-	-	-	798
Ending balance 15,212	Inventory adjustments	-	-	-	-	-
· ·	Tons consumed during period	-	-	-	-	2,976
Cost of ending inventory (\$/ton) 50.61	Ending balance	-	-	-	-	15,212
	Cost of ending inventory (\$/ton)	-	-	-	-	50.61

Notes:

Detail amounts may not add to totals shown due to rounding.

Schedule excludes in-transit, terminal and tolling agreement activity.

Gas is burned as received; therefore, inventory balances are not maintained.

The oil inventory data for Wayne reflects the common usage of the oil tank used for both Wayne and Lee units.

Duke Energy Progress Fuel & Fuel-related Consumption and Inventory Report May 2019

Schedule 6 Page 2 of 3

Description	Roxboro	Мауо	Brunswick	Blewett	Wayne County
Coal Data:					
Beginning balance	1,165,362	422,834	-	-	-
Tons received during period	216,644	127,071	-	-	-
Inventory adjustments	-	-	-	-	-
Tons burned during period	194,354	86,751	-	-	-
Ending balance	1,187,652	463,154	-	-	-
MBTUs per ton burned	25.06	24.93	-	-	-
Cost of ending inventory (\$/ton)	91.12	82.50	-	-	-
Oil Data:					
Beginning balance	63,298	302,300	163,007	785,418	11,924,861
Gallons received during period	201,241	208,640	14,954	-	-
Miscellaneous use and adjustments	(7,458)	(5,290)	-	-	-
Gallons burned during period	182,152	257,567	6,538	-	-
Ending balance	74,929	248,083	171,423	785,418	11,924,861
Cost of ending inventory (\$/gal)	2.07	2.09	2.38	2.37	2.40
Natural Gas Data:					
Beginning balance	-	-	-	_	-
MCF received during period	-	-	-	-	319,183
MCF burned during period	-	-	-	-	319,183
Ending balance	-	-	-	-	-
Biogas Data:					
Beginning balance	-	-	-	-	-
MCF received during period	-	-	-	-	-
MCF burned during period	-	-	-	-	-
Ending balance	-	-	-	-	-
Limestone/Lime Data:					
Beginning balance	76,087	16,946	-	-	-
Tons received during period	11,901	1,784	-	-	-
Inventory adjustments	-	-	-	-	-
Tons consumed during period	10,733	5,468	-	-	-
Ending balance	77,255	13,262	-	-	-
Cost of ending inventory (\$/ton)	39.11	51.24	-	-	-

Duke Energy Progress Fuel & Fuel-related Consumption and Inventory Report May 2019

Schedule 6 Page 3 of 3

Description	Darlington	Smith Energy Complex	Harris	Current Month	Total 12 ME May 2019
Coal Data:					
Beginning balance	-	-	-	1,674,250	1,480,705
Tons received during period	-	-	-	388,552	3,974,332
Inventory adjustments	-	-	-	-	(53,917)
Tons burned during period	-	-	-	335,598	3,673,916
Ending balance	-	-	-	1,727,204	1,727,204
MBTUs per ton burned	-	-	-	24.98	25.20
Cost of ending inventory (\$/ton)	-	-	-	88.43	88.43
Oil Data:					
Beginning balance	10,404,250	8,174,365	272,031	38,331,298	37,721,766
Gallons received during period	-	-	15,207	856,593	8,738,629
Miscellaneous use and adjustments	-	-	-	(17,018)	(193,228)
Gallons burned during period	1,258	-	-	622,848	7,719,142
Ending balance	10,402,992	8,174,365	287,238	38,548,025	38,548,025
Cost of ending inventory (\$/gal)	2.39	2.33	2.38	2.38	2.38
Natural Gas Data:					
Beginning balance	-	-	-	-	-
MCF received during period	21,533	4,186,210	-	8,669,823	174,770,781
MCF burned during period	21,533	4,186,210	-	8,669,823	174,770,781
Ending balance	-	-	-	-	-
Biogas Data:					
Beginning balance	-	-	-	-	-
MCF received during period	-	6,719	-	6,719	38,921
MCF burned during period	-	6,719	-	6,719	38,921
Ending balance	-	-	-	-	-
Limestone/Lime Data:					
Beginning balance	-	-	-	110,423	137,212
Tons received during period	-	-	-	14,483	213,581
Inventory adjustments	-	-	-	-	(3,989)
Tons consumed during period	-	-	-	19,177	241,075
Ending balance	-	-	-	105,729	105,729
Cost of ending inventory (\$/ton)	-	-	-	42.29	42.29

Schedule 7

DUKE ENERGY PROGRESS ANALYSIS OF COAL PURCHASED MAY 2019

STATION	ТҮРЕ	QUANTITY OF TONS DELIVERED	DELIVERED COST	DELIVERED COST PER TON
ASHEVILLE	SPOT CONTRACT FIXED TRANSPORTATION/ADJUSTMENTS	24 44,813	\$ 6,708 2,895,604 92,721	\$ 279.50 64.62
	TOTAL	44,837	2,995,033	66.80
MAYO	SPOT	51,054	3,868,944	75.78
	CONTRACT FIXED TRANSPORTATION/ADJUSTMENTS	76,017 	5,210,870 105,136	68.55
	TOTAL	127,071	9,184,950	72.28
ROXBORO	SPOT	63,275	4,599,179	72.69
	CONTRACT FIXED TRANSPORTATION/ADJUSTMENTS	153,369	10,034,823 669,094	65.43
	TOTAL	216,644	15,303,096	70.64
ALL PLANTS	SPOT CONTRACT	114,353 274,199	8,474,831 18,141,297	74.11 66.16
	FIXED TRANSPORTATION/ADJUSTMENTS TOTAL	388,552	\$ 27,483,079	\$ 70.73

Schedule 8

DUKE ENERGY PROGRESS ANALYSIS OF COAL QUALITY RECEIVED MAY 2019

STATION	PERCENT MOISTURE	PERCENT ASH	HEAT VALUE	PERCENT SULFUR
ASHEVILLE	7.09	9.99	12,404	2.44
MAYO	6.56	11.08	12,356	1.47
ROXBORO	6.50	9.57	12,595	1.87

DUKE ENERGY PROGRESS ANALYSIS OF OIL PURCHASED MAY 2019

	A	SHEVILLE	ВІ	RUNSWICK		HARRIS		МАУО	RC	DBINSON	R	OXBORO
VENDOR		Indigo	Highto	owers Petroleum Co.	Highto	owers Petroleum Co.	Greens	boro Tank Farm	Hightov	wers Petroleum Co.	Greens	boro Tank Farm
SPOT/CONTRACT		Contract		Contract		Contract		Contract	(Contract		Contract
SULFUR CONTENT %		0		0		0		0		0		0
GALLONS RECEIVED		409,124		14,954		15,207		208,640		7,427		201,241
TOTAL DELIVERED COST	\$	844,702	\$	25,422	\$	33,690	\$	431,388	\$	12,626	\$	415,902
DELIVERED COST/GALLON	\$	2.06	\$	1.70	\$	2.22	\$	2.07	\$	1.70	\$	2.07
BTU/GALLON		138,000		138,000		138,000		138,000		138,000		138,000

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Duke Energy Progress Power Plant Performance Data Twelve Month Summary

June, 2018 - May, 2019 Nuclear Units

Unit Name	Net Generation (mWh)	Capacity Rating (mW)	Capacity Factor (%)	Equivalent Availability (%)
Brunswick 1	7,613,247	938	92.65	93.63
Brunswick 2	6,502,806	932	79.65	82.86
Harris 1	8,624,626	945	104.16	99.99
Robinson 2	5,282,885	741	81.39	78.67

Twelve Month Summary June, 2018 through May, 2019 Combined Cycle Units

Unit Name		Net Generation (mWh)	Capacity Rating (mW)	Capacity Factor (%)	Equivalent Availability (%)
Lee Energy Complex	1A	1,413,677	225	71.72	79.47
Lee Energy Complex	1B	1,410,994	227	70.96	78.48
Lee Energy Complex	1C	1,433,090	228	71.75	78.12
Lee Energy Complex	ST1	2,824,200	379	85.07	90.46
Lee Energy Complex	Block Total	7,081,961	1,059	76.34	82.90
Richmond County CC	7	1,241,584	191	74.18	82.11
Richmond County CC	8	1,233,442	191	73.69	82.04
Richmond County CC	ST4	1,391,617	178	89.30	90.73
Richmond County CC	9	1,268,966	216	67.06	73.54
Richmond County CC	10	1,273,339	216	67.30	73.02
Richmond County CC	ST5	1,644,650	248	75.70	80.47
Richmond County CC	Block Total	8,053,598	1,240	74.14	79.91
Sutton Energy Complex	1A	1,226,524	224	62.51	75.25
Sutton Energy Complex	1B	1,201,961	224	61.25	71.72
Sutton Energy Complex	ST1	1,336,964	271	56.32	70.59
Sutton Energy Complex	Block Total	3,765,449	719	59.78	72.39

Notes:

 Units in commercial operation for the full month are presented. Pre-commercial or partial month commercial operations are not included.

Duke Energy Progress Power Plant Performance Data Twelve Month Summary June, 2018 through May, 2019

Intermediate Steam Units

Unit Name	Net Generation (mWh)	Capacity Rating (mW)	Capacity Factor (%)	Equivalent Availability (%)
Mayo 1	1,190,456	746	18.22	68.61
Roxboro 2	1,299,322	673	22.04	80.08
Roxboro 3	1,482,164	698	24.24	58.77
Roxboro 4	2,303,610	711	36.99	72.06

Notes:

 Units in commercial operation for the full month are presented. Pre-commercial or partial month commercial operations are not included.

Twelve Month Summary June, 2018 through May, 2019 Other Cycling Steam Units

Unit Name		Net Generation (mWh)	Capacity Rating (mW)	Capacity Factor (%)	Operating Availability (%)
Asheville	1	716,847	192	42.62	94.78
Asheville	2	595,166	192	35.39	93.68
Roxboro	1	654,623	380	19.67	92.95

Notes:

 Units in commercial operation for the full month are presented. Pre-commercial or partial month commercial operations are not included.

Twelve Month Summary June, 2018 through May, 2019 Combustion Turbine Stations

Station Name	Net Generation (mWh)	Capacity Rating (mW)	Operating Availability (%)
Asheville CT	401,559	370	75.28
Blewett CT	-273	68	98.21
Darlington CT	161,248	811	91.62
Richmond County CT	2,924,611	934	88.61
Sutton Fast Start CT	182,208	98	86.78
Wayne County CT	298,978	963	95.82
Weatherspoon CT	165	164	94.33

Notes:

 Units in commercial operation for the full month are presented. Pre-commercial or partial month commercial operations are not included.

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Twelve Month Summary June, 2018 through May, 2019 Hydroelectric Stations

Station Name	Net Generation (mWh)	Capacity Rating (mW)	Operating Availability (%)
Blewett	32,151	27.0	29.22
Marshall	-329	4.0	0.15
Tillery	298,671	84.0	92.92
Walters	491.164	113.0	75.99

Notes:

 Units in commercial operation for the full month are presented. Pre-commercial or partial month commercial operations are not included.